

June 21, 2012

Public hearing began at 7:10 p.m.

Present: Bill Muse, Mayor; Sue Inman, Steve Cox, Council Members; Judi Davis, Clerk.

A public hearing was held to receive public comment on two issues:

1. Opening the 2011-12 budget to make adjustments as necessary. The total amount of the expenditures and revenues will not change; however, there was one adjustment proposed within the body of the budget: take \$1,000 each from the Inspection Services budget and Landfill Expenses and move to Other Professional Services. Because the total amount of the budget was not increased, a public hearing wasn't necessary to make this adjustment.

2. Receiving public comment on the proposed 2012-13 budget. The budget was discussed at length because there were some unknown factors when the preliminary budget was prepared. Because the Town was not able to get funding to develop the tract park, money will have to come from our budget for what development we can afford to do a little at a time. It was proposed that we create a line item for the Tract Park, with the amount of \$10,000 in that budget. To accommodate a proposed increase in the wages of two employees, it was proposed that we increase the Landfill budget to \$6,000 and the Planning Commission budget to \$2,500. It was also proposed that we add \$800 to the office budget for a computer and that we budget \$2,000 each for custodian and groundskeeper. The total Administration budget, then, is proposed to be \$35,245.

The Mayor called for public comment. There was none, and the public hearing was closed at 8:05 p.m.

The open meeting began at 8:05 p.m., with the same people in attendance.

The Mayor called for a motion to adopt the 2012-13 budget as discussed in the public hearing through the adoption of a resolution. Steve made a motion we adopt Resolution 2012-2, Adoption of 2012-13 Budget. Sue seconded the motion. The vote was unanimous.

The Mayor asked the Council's feeling about banning fireworks in Town this year as was done once before during an extreme fire season. Steve and Sue were both in favor of placing a ban in effect. We will call a special meeting for Monday, June 26, at 7:00 to take a vote and to announce this policy.

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The 4th of July was briefly discussed. The ads and posters are taken care of. The Arts Council has the program nearly finalized. The parade will be at 4:30, followed by the program immediately after, which will be held outside on the north side of the firehouse. We expect fewer people than when the celebration is held on a weekend, so will order less food. The Council and spouses will help with the preparation and serving. The dance will begin at 8:30.

Sue made a motion the meeting adjourn. Steve seconded the motion. The vote was unanimous.

The meeting adjourned at 8:35 p.m.

Minutes prepared by Judith Davis, Town Clerk